ANNUAL ALLOCATION PROGRAM

	If 3rd TST is Adopted	Exsisting Pro		
Annual Allocation Program	Proposed Cumulative Allocations with 3rd TST FY2027-FY2052	2nd TST Allocations FY2031-FY2042	1s F	
Bike/Ped Projects	\$5,000,000	\$2,000,000		
Intersection Improvements	\$5,000,000	\$1,000,000		
Local Paving	\$1,000,000	\$1,000,000		
Resurfacing/ Pavement Mgmt	\$18,000,000	\$5,000,000		
Rural Roads	\$2,500,000	\$2,000,000		
ANNUAL TOTAL =	\$31,500,000	\$11,000,000		



PCI (Pavement Condition Index)			90.00
Very Good	100-80	(PCI)	80.00
Good	79.9-70	Index (70.00
Marginal	69.9-60	ondition I	60.00
Fair	59.9-50	Ŭ	50.00
Poor	49.9-30	Pavement	40.00
Very Poor	29.9-0	Pav	30.00

Pavement Condition Index vs. Different Funding Scenarios

*The Pavement Management Program is funded by the Transportation Sales Tax (TST) & the County Transportation Committee (CTC).

Needed Funding to Main				
Proposed Fu				
Current Fu				
2028 2029 2030	2027	2026	2025	2024
Fiscal Year				

rogram

lst TST Allocations FY2005-FY2030

\$1,000,000 \$2,000,000 \$2,000,000 \$4,000,000 \$0 \$9,000,000

ntain \$27.5 Million/Year*

unding \$24 Million/Year*

unding \$10 Million/Year*

2032

2031

2033





