# TRANSPORTATION SALES TAX PROGRAM OVERVIEW

#### JUNE 5, 2025

#### **TST PROGRAM OVERVIEW**

Resurfacing \$73M

32 Contracts •

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- 223 Miles • Resurfaced
- 656Preservati • on Miles
- 328k Tons of • Asphalt

Bike & **Pedestrian** 

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- \$10M • ٠
  - 47 complete 19 active •
- 25 *mi* SW 4mi Bike Ln •
- 5mi MUP •

Intersections

- \$26M •
- 54 completed • 15 active •

Rural **Roads &** Loca Paving

- \$32M • 75 complete •
- 27 active ٠

**16 mi** 

- 87.7k tons
- of Asphalt

2004 TST Bonded **Projects** 



\$746M • 12 complete ٠

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30mi of SW

- 8mi bike lane •
- 8mi MUP •
- 320k Tons of •
- Asphalt

#### 2016 TST Featured **Projects**



\$127.4M to date

- 2 complete
- 12 active

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- 3mi MUP
- 85k tons of Asphalt



• Scope: Paving of approx. <sup>1</sup>/<sub>2</sub> mile of New Road between US-17 and Old Jacksonboro Road.

### **New Road Paving**

- Construction Cost: \$680,092
- Status: Completed May 2025





## • Scope: Roadway resurfacing and drainage repairs to approx. 0.3 miles of Granite Road.

### **Granite Road Paving**

- Construction Cost: \$466,000
- Status: Completed May 2025.

# FY25 COMPLETED PROJECTS

- East Nash & Mason \$522K
- FY2023 Hot-In-Place Recycling \$3.39M
- Glenn McConnell Pkwy\* \$24M
- Granite Road Paving \$650K
- *Hut & Abram Road Improvement \$403K*
- Hwy 41 Interim Improvements\* \$1.1M
- International Blvd at Centre Point Blvd \$300K
- Mary Ann Point @ Main Road Intersection \$252K
- Maybank Hwy/Northern Pitchfork \$7.2M
- Medical Plaza Drive at US 78\* \$800K
- New Road \$693K
- Old Military Road \$131K
- Seaman Lane Paving \$412K
- Slidel St Paving \$219K
- Station 22.5 Intersection \$61K
- Sunset Drive at West Ashley Greenway \$73.5K
- TST 2022 Resurfacing \$4.48M
- US-17 at Mathis Ferry/Venning Road \$465K

- 18 TST-funded projects completed.
  - 2 Resurfacing
  - 1 Bike & Ped
  - 6 Intersections
  - 7 Rural Roads/Local Paving
  - 1 2004 TST
  - 1 2016 TST
- Total project value of over \$45.1 million

## UNDER CONSTRUCTION





 Scope: Paving of a dirt road – Derries Road and McBride Road.

### Derries Rd. & McBride Rd.

- Projected Funding: \$1.25 M
- Status: NTP March 2, 2025, 240day contract to completion.



### FY24 Rejuvenator Plan

- Projected Funding: \$1.024 M
- Status: Underway and expected completion in November.

• Scope: Asphalt rejuvenator pavement preservation treatment on approx. 200 roads. This includes 64 miles with Reclamite and 16 miles with PlusTi (Photocatalytic Rejuvenator).



• Scope: Reduce congestion/improve capacity at the intersection of US 17 and Main Road. Increase capacity on Main Road from Bees Ferry to River Road/Chisolm Road.



### Main Road Segment A

- Projected Funding: \$445M
- Current Construction Cost: \$379M
- Expenditures to Date: \$49.9M
- Status: The project is currently in the right of way phase.
- Next Quarterly Meeting: Early July 2025



### • Scope: Aligning the north leg of Deerwood Drive with the south leg at the intersection of Otranto Road

#### **Otranto Rd & Deerwood Dr**

- Projected Funding: \$990,000
- Status: NTP April 4, 2025, 270-day contract to completion.



Scope: Construction of a new interchange connect
 I-26 to Weber Boulevard between US 78 and Ashley
 Phosphate Road.



### Palmetto Commerce Interchange

- Projected Funding: \$90M
- Current Construction Cost: \$60.4M
- Expenditures to Date: \$73.6M
- Status: Substantial Completion under budget, on time and expected before February 5, 2026



#### Charleston County Pavement Data Collection



#### **Pavement Data Collection**

- Projected Funding: \$231K
- Status: NTP January 20, 2025, 365-day contract to completion. Currently underway with less than 200 miles left to collect.

• Scope: Pavement data collection on approx. 1,900 centerline miles of road in Charleston County. Includes all County, Municipal, and State secondary roads.



#### Phillips Community Drainage Improvements

- Projected Funding: \$2.4 M
- Status: Under construction 225 daycontract to completion.

• Scope: Installation of new stormwater pipes and structures, drainage canal regrading, maintenance shelf grading, and erosion control measures between Bessemer Rd. and Canyon Ln. in Mount Pleasant.





 Scope: Rocking 1-mile of Raccoon Island Road from Laurel Hill Road to Megget Point Road

#### **Raccoon Island Road**

- Projected Funding: \$1.2 M
- Status: Under construction 150 daycontract to completion.



#### Snowden Community Sidewalk

- Projected Funding: \$750,000
- Status: NTP February 17, 2025, 180 day-contract to completion.

 Scope: Installation of 1,060 feet of new sidewalk from the intersection of Egypt Rd and Alston St, along Alston St, and terminating at the intersection of Maggie Road and Snowden Road



#### Scope: Installation of pedestrian crossing on Maybank Highway at the Pour House/The Terrace Plaza and a sidewalk along Maybank Highway/Woodland Shores Road

#### Woodland Shores Rd & Maybank Highway Complete Streets

Projected Funding: \$3.6 M
Status: NTP March 17, 2025, 390day contract to completion.

## **ADVERTISED/TO-BE-ADVERTISED**

#### <u>TO-BE-AWARDED</u>

 SCDOT Crosswalk Enhancements (SC 700 Crosswalks, Cosgrove & Azalea, Stocker/Chadwick, etc.)

#### CURRENTLY ADVERTISED

- East Bay Street (US-52) Sidewalk (June 24<sup>th</sup>)
- Fort Johnson at Secessionville Intersection (June 20<sup>th</sup>)
- Fort Johnson at Camp Road Roundabout (June 20<sup>th</sup>)

#### TO-BE-ADVERTISED (NEXT 30-45 DAYS)

- Folly Road Bike & Pedestrian Improvements
- Jeff Gaillard Lane Paving
- Calhoun Street & Courtenay Drive Improvements
- FY25 Asphalt Rejuvenator Plan



• Scope: Improve the safety of the intersection at Fort Johnson Road and Secessionville Road with the installation of a traffic signal.

#### Ft. Johnson Rd. & Secessionville Rd. Intersection Improvements

Projected Funding: \$5.8M
Expenditures to Date: \$570,000
Status: Project to be readvertised with Ft. Johnson/Camp in 2<sup>nd</sup> Quarter 2025.
Estimated Construction Start: 3<sup>rd</sup> Quarter 2025



 Scope: Construction of a roundabout at Fort Johnson and Camp Road

#### Ft. Johnson & Camp Rd. Intersection Improvements

- Projected Funding: \$5M
- Expenditures to Date: \$518,000
- Status: Project to be advertised with Ft. Johnson/Secessionville Rd. Intersection Improvements in 2<sup>nd</sup> Quarter 2025
- Estimated Construction Start: 3<sup>rd</sup> Quarter 2025



#### • Scope: 8' sidewalks along Folly Road from Ellis Creek to George Griffith, and restriping on Folly Road to reduce median widths and increase bike lane widths

#### Folly Road Bike & Pedestrian Improvements

- Projected Funding: \$6.5M
- Expenditures to Date: \$1.9M
- Status: Project to be readvertised in 2<sup>nd</sup> Quarter 2025.
- Estimated Construction Start: 3<sup>rd</sup> Quarter 2025



• Scope: Widening and intersection improvements along Calhoun Street from James Island Connector to Gadsden Street

#### Calhoun Street James Island Connector Intersection

- Projected Funding: \$11.5 M
- Expenditures to Date: \$2.75 M
- Status: Utility relocations underway. Anticipate to advertise for construction in 2<sup>nd</sup> Quarter 2025.
- Estimated Construction Start: 3<sup>rd</sup> Quarter 2025



• Scope: Asphalt rejuvenator pavement preservation treatment on approx. 395 roads. This includes 113 miles with Reclamite and PlusTi (Photocatalytic Rejuvenator).

### FY25 Rejuvenator

- Projected Funding: \$2.1M
- Status: Finalizing plans & permits. Anticipate contract in early 3<sup>rd</sup> Quarter 2025.
- Estimated Construction Start: 4<sup>th</sup> Quarter 2025.



## GOAL TO ADVERTISE 38 TST PROJECTS BY THE END OF 2025

## CHARLESTON COUNTY TRANSPORTATION COMMITTEE (CTC)

### CTC PROGRAM OVERVIEW (1994-2024)

Resurfacing

- Resurfaced/Pre served 910 miles of paved roadways throughout the County

Installed approx. 125,650 linear feet of sidewalk

Bike & Pedestrian

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• Improved 52 intersections throughout the County

Intersections

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**Rural Roads** 

Improved 21.4 miles of earth roadways

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Completed last 6 months
 Under Construction
 Recently Awarded
 Advertised next 6 months
 Design, ROW, & Permitting

### **Charleston CTC Projects**

- Annual Funding: Approx. \$10M
- 4 projects completed in last 6 months
- 32 'Active' Projects:
  - 6 projects currently under construction
  - 4 projects recently awarded
  - 14 projects expected to be advertised in the next 6 months
  - 8 projects currently under design
- Recently received FY26 funding requests.



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#### **Intersections (4)**

- Otranto Road and Deerwood Drive Intersection (1st Quarter)
- Fast Ashley Avenue Phase 2 (1st Quarter) Pinckney Street and Mercantile Road (1st Quarter)
- Pinckney Street and Mercantile Road (1st Quarter)
   International Boulevard at Tanger Outlet Boulevard (2nd Quarter)



Roosevelt Road Improvements (4th Quarter)

Resurfacing (1) CTC FY2025 Resurfacing Plan (3rd Quarter)

## GOAL TO ADVERTISE 16 CTC PROJECTS BY THE END OF 2025

## **SUMMARY & CHALLENGES**

# **QUESTIONS?**